

Use of CDBG Funds by LOWER MERION TOWNSHIP, PA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$44,500.00	3.35%
21A	AP	General Program Administration	\$118,495.24	8.91%
21D	AP	Fair Housing Activities	\$16,440.73	1.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$179,435.97	13.49%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$18,299.87	1.38%
Subtotal for: ECONOMIC DEVELOPMENT			\$18,299.87	1.38%
12	HR	Construction of Housing	\$209,554.55	15.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$312,024.92	23.47%
14B	HR	Rehabilitation: Multi-Unit Residential	\$14,518.50	1.09%
14H	HR	Rehabilitation Administration	\$88,546.77	6.66%
Subtotal for: HOUSING			\$624,644.74	46.98%
03	PI	Public Facilities and Improvements (General)	\$91,052.28	6.85%
03A	PI	Senior Centers	\$36,079.14	2.71%
03L	PI	Sidewalks	\$167,418.21	12.59%
Subtotal for: PUBLIC IMPROVEMENTS			\$294,549.63	22.15%
05	PS	Public Services (General)	\$130,018.56	9.78%
05A	PS	Senior Services	\$51,573.74	3.88%
05B	PS	Services for The Disabled	\$8,381.70	0.63%
05G	PS	Battered and Abused Spouses	\$3,650.00	0.27%
05L	PS	Child Care Services	\$16,640.00	1.25%
05O	PS	Mental Health Services	\$2,500.00	0.19%
Subtotal for: PUBLIC SERVICES			\$212,764.00	16.00%
Total Disbursements			\$1,329,694.21	100%