

**Use of CDBG Funds by LA CROSSE, WI FROM 04/01/2004 TO 03/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$106,787.09	6.84%
<b>Subtotal for: ACQUISITION</b>			<b>\$106,787.09</b>	<b>6.84%</b>
20	AP	Planning	\$114,820.21	7.35%
21A	AP	General Program Administration	\$169,844.61	10.88%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$284,664.82</b>	<b>18.23%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$191,092.69	12.24%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$191,092.69</b>	<b>12.24%</b>
09	HR	Loss of Rental Income	\$4,803.65	0.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$563,344.31	36.07%
<b>Subtotal for: HOUSING</b>			<b>\$568,147.96</b>	<b>36.38%</b>
03	PI	Public Facilities and Improvements (General)	\$100,762.99	6.45%
03A	PI	Senior Centers	\$5,367.76	0.34%
03B	PI	Centers for the Disabled/Handicapped	\$8,399.00	0.54%
03F	PI	Parks, Recreational Facilities	\$74,021.06	4.74%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$188,550.81</b>	<b>12.07%</b>
05	PS	Public Services (General)	\$14,619.60	0.94%
05A	PS	Senior Services	\$13,455.02	0.86%
05B	PS	Services for The Disabled	\$13,748.83	0.88%
05D	PS	Youth Services	\$27,948.25	1.79%
05E	PS	Transportation Services	\$87,000.00	5.57%
05G	PS	Battered and Abused Spouses	\$28,166.00	1.80%
05M	PS	Health Services	\$17,500.00	1.12%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,009.44	1.28%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$222,447.14</b>	<b>14.24%</b>
<b>Total Disbursements</b>			<b>\$1,561,690.51</b>	<b>100%</b>