

Use of CDBG Funds by LAKE COUNTY, OH FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$160,090.27	10.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$160,090.27	10.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$496,085.00	33.18%
14H	HR	Rehabilitation Administration	\$59,423.93	3.97%
Subtotal for: HOUSING			\$555,508.93	37.16%
03	PI	Public Facilities and Improvements (General)	\$463,020.27	30.97%
03A	PI	Senior Centers	\$23,808.61	1.59%
03L	PI	Sidewalks	\$10,000.00	0.67%
03O	PI	Fire Stations/Equipment	\$40,000.00	2.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$536,828.88	35.91%
05	PS	Public Services (General)	\$215,618.78	14.42%
05A	PS	Senior Services	\$17,500.00	1.17%
05M	PS	Health Services	\$9,440.00	0.63%
Subtotal for: PUBLIC SERVICES			\$242,558.78	16.22%
Total Disbursements			\$1,494,986.86	100%