

Use of CDBG Funds by LAKEWOOD, OH FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$10,375.00	0.42%
21A	AP	General Program Administration	\$410,365.36	16.56%
21D	AP	Fair Housing Activities	\$18,984.52	0.77%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$439,724.88	17.74%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$185,795.68	7.50%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$252,815.78	10.20%
Subtotal for: ECONOMIC DEVELOPMENT			\$438,611.46	17.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$634,089.91	25.58%
14B	HR	Rehabilitation: Multi-Unit Residential	\$79,892.90	3.22%
15	HR	Code Enforcement	\$145,258.76	5.86%
Subtotal for: HOUSING			\$859,241.57	34.67%
03K	PI	Street Improvements	\$394,213.09	15.91%
Subtotal for: PUBLIC IMPROVEMENTS			\$394,213.09	15.91%
05	PS	Public Services (General)	\$8,043.99	0.32%
05A	PS	Senior Services	\$62,300.27	2.51%
05B	PS	Services for The Disabled	\$1,720.00	0.07%
05D	PS	Youth Services	\$107,367.76	4.33%
05L	PS	Child Care Services	\$115,191.33	4.65%
05M	PS	Health Services	\$37,998.91	1.53%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$13,971.82	0.56%
Subtotal for: PUBLIC SERVICES			\$346,594.08	13.98%
Total Disbursements			\$2,478,385.08	100%