

**Use of CDBG Funds by LAKEWOOD TOWNSHIP, NJ FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$15,633.32	2.11%
<b>Subtotal for: ACQUISITION</b>			<b>\$15,633.32</b>	<b>2.11%</b>
21A	AP	General Program Administration	\$109,717.34	14.78%
21B	AP	Indirect Costs	\$22,193.98	2.99%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$131,911.32</b>	<b>17.77%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$134,322.00	18.10%
14H	HR	Rehabilitation Administration	\$15,590.00	2.10%
<b>Subtotal for: HOUSING</b>			<b>\$149,912.00</b>	<b>20.20%</b>
03	PI	Public Facilities and Improvements (General)	\$61,424.00	8.28%
03A	PI	Senior Centers	\$28,188.22	3.80%
03K	PI	Street Improvements	\$117,655.86	15.85%
03L	PI	Sidewalks	\$84,919.16	11.44%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$292,187.24</b>	<b>39.37%</b>
05	PS	Public Services (General)	\$113,596.72	15.30%
05A	PS	Senior Services	\$38,657.00	5.21%
05C	PS	Legal Services	\$352.00	0.05%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$152,605.72</b>	<b>20.56%</b>
<b>Total Disbursements</b>			<b>\$742,249.60</b>	<b>100%</b>