

Use of CDBG Funds by LANCASTER, OH FROM 09/01/2004 TO 08/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$132,689.99	19.95%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$132,689.99	19.95%
13	HR	Direct Homeownership Assistance	\$89,095.98	13.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$151,230.54	22.74%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,465.00	0.52%
Subtotal for: HOUSING			\$243,791.52	36.66%
03	PI	Public Facilities and Improvements (General)	\$23,950.53	3.60%
03F	PI	Parks, Recreational Facilities	\$18,000.00	2.71%
Subtotal for: PUBLIC IMPROVEMENTS			\$41,950.53	6.31%
05	PS	Public Services (General)	\$6,208.61	0.93%
05A	PS	Senior Services	\$8,000.00	1.20%
05E	PS	Transportation Services	\$9,700.00	1.46%
05G	PS	Battered and Abused Spouses	\$22,699.72	3.41%
05H	PS	Employment Training	\$500.00	0.08%
05J	PS	Fair Housing Activities	\$8,362.89	1.26%
05O	PS	Mental Health Services	\$18,144.73	2.73%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$14,390.90	2.16%
Subtotal for: PUBLIC SERVICES			\$88,006.85	13.23%
19F	VV	Planned Repayments of Section 108 Loans	\$158,625.00	23.85%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$158,625.00	23.85%
Total Disbursements			\$665,063.89	100%