

**Use of CDBG Funds by LAREDO, TX FROM 10/01/2004 TO 09/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$469,287.40	10.13%
04	AC	Clearance and Demolition	\$30,069.00	0.65%
<b>Subtotal for: ACQUISITION</b>			<b>\$499,356.40</b>	<b>10.78%</b>
21A	AP	General Program Administration	\$781,678.08	16.87%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$781,678.08</b>	<b>16.87%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$567,227.10	12.24%
14H	HR	Rehabilitation Administration	\$36,012.14	0.78%
15	HR	Code Enforcement	\$318,673.92	6.88%
<b>Subtotal for: HOUSING</b>			<b>\$921,913.16</b>	<b>19.90%</b>
03	PI	Public Facilities and Improvements (General)	\$240,264.52	5.19%
03E	PI	Neighborhood Facilities	\$340,170.33	7.34%
03F	PI	Parks, Recreational Facilities	\$963,591.10	20.80%
03I	PI	Flood and Drainage Facilities	\$77,679.67	1.68%
03K	PI	Street Improvements	\$11,929.81	0.26%
03L	PI	Sidewalks	\$372,759.72	8.05%
03O	PI	Fire Stations/Equipment	\$208,748.65	4.51%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,215,143.80</b>	<b>47.82%</b>
05	PS	Public Services (General)	\$32,964.71	0.71%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$32,964.71</b>	<b>0.71%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$181,420.60	3.92%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$181,420.60</b>	<b>3.92%</b>
<b>Total Disbursements</b>			<b>\$4,632,476.75</b>	<b>100%</b>