

Use of CDBG Funds by LAS CRUCES, NM FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$167,557.03	12.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$167,557.03	12.90%
13	HR	Direct Homeownership Assistance	\$5,860.50	0.45%
14A	HR	Rehabilitation: Single-Unit Residential	\$261,219.87	20.11%
14H	HR	Rehabilitation Administration	\$70,260.92	5.41%
Subtotal for: HOUSING			\$337,341.29	25.97%
03	PI	Public Facilities and Improvements (General)	\$50,000.00	3.85%
03C	PI	Homeless Facilities (not operating costs)	\$86,465.00	6.66%
03E	PI	Neighborhood Facilities	\$37,608.84	2.89%
03G	PI	Parking Facilities	\$79,486.12	6.12%
03K	PI	Street Improvements	\$334,372.56	25.74%
03L	PI	Sidewalks	\$33,561.79	2.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$621,494.31	47.84%
05	PS	Public Services (General)	\$109,334.53	8.42%
05D	PS	Youth Services	\$18,890.26	1.45%
05H	PS	Employment Training	\$2,877.19	0.22%
05I	PS	Crime Awareness/Prevention	\$13,828.08	1.06%
05L	PS	Child Care Services	\$27,865.86	2.14%
Subtotal for: PUBLIC SERVICES			\$172,795.92	13.30%
Total Disbursements			\$1,299,188.55	100%