

Use of CDBG Funds by LAS VEGAS, NV FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$18,792.56	0.30%
Subtotal for: ACQUISITION			\$18,792.56	0.30%
21A	AP	General Program Administration	\$719,926.95	11.39%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$719,926.95	11.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$285,550.77	4.52%
14H	HR	Rehabilitation Administration	\$154,192.76	2.44%
Subtotal for: HOUSING			\$439,743.53	6.96%
03	PI	Public Facilities and Improvements (General)	\$1,290,191.26	20.42%
03A	PI	Senior Centers	\$7,383.61	0.12%
03B	PI	Centers for the Disabled/Handicapped	\$95,675.00	1.51%
03D	PI	Youth Centers/Facilities	\$38,914.00	0.62%
03E	PI	Neighborhood Facilities	\$2,257,200.81	35.72%
03F	PI	Parks, Recreational Facilities	\$1.00	0.00%
03G	PI	Parking Facilities	\$12,500.00	0.20%
03M	PI	Child Care Centers/Facilities for Children	\$519,399.40	8.22%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,221,265.08	66.80%
05	PS	Public Services (General)	\$235,001.83	3.72%
05A	PS	Senior Services	\$123,123.06	1.95%
05B	PS	Services for The Disabled	\$33,173.42	0.52%
05D	PS	Youth Services	\$391,804.10	6.20%
05H	PS	Employment Training	\$32,000.00	0.51%
05L	PS	Child Care Services	\$104,465.34	1.65%
Subtotal for: PUBLIC SERVICES			\$919,567.75	14.55%
Total Disbursements			\$6,319,295.87	100%