

Use of CDBG Funds by LAYTON, UT FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$101,800.00	22.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$101,800.00	22.14%
12	HR	Construction of Housing	\$240,000.00	52.20%
13	HR	Direct Homeownership Assistance	\$43,000.00	9.35%
Subtotal for: HOUSING			\$283,000.00	61.55%
03D	PI	Youth Centers/Facilities	\$2,500.00	0.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,500.00	0.54%
05	PS	Public Services (General)	\$47,500.00	10.33%
05D	PS	Youth Services	\$10,000.00	2.17%
05G	PS	Battered and Abused Spouses	\$10,000.00	2.17%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,000.00	1.09%
Subtotal for: PUBLIC SERVICES			\$72,500.00	15.77%
Total Disbursements			\$459,800.00	100%