

Use of CDBG Funds by LEBANON, PA FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$197,407.35	14.67%
Subtotal for: ACQUISITION			\$197,407.35	14.67%
21A	AP	General Program Administration	\$200,722.40	14.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$200,722.40	14.92%
13	HR	Direct Homeownership Assistance	\$53,481.92	3.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$65,993.39	4.91%
14H	HR	Rehabilitation Administration	\$66,334.48	4.93%
15	HR	Code Enforcement	\$23,073.36	1.72%
Subtotal for: HOUSING			\$208,883.15	15.53%
03	PI	Public Facilities and Improvements (General)	\$31,459.25	2.34%
03C	PI	Homeless Facilities (not operating costs)	\$10,000.00	0.74%
03F	PI	Parks, Recreational Facilities	\$61,039.98	4.54%
03J	PI	Water/Sewer Improvements	\$136,304.14	10.13%
03K	PI	Street Improvements	\$75,000.00	5.58%
03L	PI	Sidewalks	\$256,213.56	19.05%
06	PI	Interim Assistance	\$5,038.63	0.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$575,055.56	42.75%
05D	PS	Youth Services	\$13,184.56	0.98%
05I	PS	Crime Awareness/Prevention	\$150,000.00	11.15%
Subtotal for: PUBLIC SERVICES			\$163,184.56	12.13%
Total Disbursements			\$1,345,253.02	100%