

Use of CDBG Funds by LEE'S SUMMIT, MO FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$30,596.03	7.74%
21A	AP	General Program Administration	\$36,741.25	9.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$67,337.28	17.04%
13	HR	Direct Homeownership Assistance	\$50,000.00	12.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$46,101.78	11.67%
Subtotal for: HOUSING			\$96,101.78	24.32%
03	PI	Public Facilities and Improvements (General)	\$38,128.83	9.65%
03A	PI	Senior Centers	\$43,336.13	10.97%
03F	PI	Parks, Recreational Facilities	\$46,000.00	11.64%
03G	PI	Parking Facilities	\$16,090.00	4.07%
03L	PI	Sidewalks	\$21,880.86	5.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$165,435.82	41.86%
05	PS	Public Services (General)	\$35,645.00	9.02%
05A	PS	Senior Services	\$5,760.00	1.46%
05D	PS	Youth Services	\$8,875.80	2.25%
05G	PS	Battered and Abused Spouses	\$7,810.80	1.98%
05L	PS	Child Care Services	\$8,217.20	2.08%
Subtotal for: PUBLIC SERVICES			\$66,308.80	16.78%
Total Disbursements			\$395,183.68	100%