

Use of CDBG Funds by LEWISVILLE, TX FROM 10/01/2004 TO 09/30/2005

AS OF 01/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$135,712.73	18.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$135,712.73	18.19%
13	HR	Direct Homeownership Assistance	\$104,293.64	13.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$47,367.28	6.35%
Subtotal for: HOUSING			\$151,660.92	20.33%
03K	PI	Street Improvements	\$399,323.68	53.52%
Subtotal for: PUBLIC IMPROVEMENTS			\$399,323.68	53.52%
05L	PS	Child Care Services	\$30,000.00	4.02%
05N	PS	Abused and Neglected Children	\$29,416.00	3.94%
Subtotal for: PUBLIC SERVICES			\$59,416.00	7.96%
Total Disbursements			\$746,113.33	100%