

Use of CDBG Funds by LIMA, OH FROM 10/01/2004 TO 09/30/2005

AS OF 01/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$194,118.51	13.20%
Subtotal for: ACQUISITION			\$194,118.51	13.20%
21A	AP	General Program Administration	\$282,167.27	19.19%
21D	AP	Fair Housing Activities	\$31,160.63	2.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$313,327.90	21.31%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$52.00	0.00%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$44.00	0.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$96.00	0.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$183,522.44	12.48%
15	HR	Code Enforcement	\$192,996.99	13.12%
Subtotal for: HOUSING			\$376,519.43	25.60%
03F	PI	Parks, Recreational Facilities	\$81,617.84	5.55%
03K	PI	Street Improvements	\$334,453.77	22.74%
03O	PI	Fire Stations/Equipment	\$25.00	0.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$416,096.61	28.29%
05I	PS	Crime Awareness/Prevention	\$39,919.38	2.71%
05L	PS	Child Care Services	\$23,594.96	1.60%
05R	PS	Homeownership Assistance (Not Direct)	\$38,000.00	2.58%
Subtotal for: PUBLIC SERVICES			\$101,514.34	6.90%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$68,941.14	4.69%
Subtotal for: OTHER			\$68,941.14	4.69%
Total Disbursements			\$1,470,613.93	100%