

Use of CDBG Funds by LINCOLN, NE FROM 09/01/2004 TO 08/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$200,717.00	6.00%
08	AC	Relocation	\$7,198.00	0.22%
Subtotal for: ACQUISITION			\$207,915.00	6.22%
20	AP	Planning	\$1,031.00	0.03%
21A	AP	General Program Administration	\$506,366.00	15.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$507,397.00	15.17%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$148,458.00	4.44%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$547,417.00	16.37%
18C	ED	Micro-Enterprise Assistance	\$54,974.00	1.64%
Subtotal for: ECONOMIC DEVELOPMENT			\$750,849.00	22.45%
14A	HR	Rehabilitation: Single-Unit Residential	\$630,888.00	18.86%
14B	HR	Rehabilitation: Multi-Unit Residential	\$63,446.00	1.90%
14H	HR	Rehabilitation Administration	\$400,191.00	11.96%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$20,505.00	0.61%
Subtotal for: HOUSING			\$1,115,030.00	33.34%
03	PI	Public Facilities and Improvements (General)	\$376,135.00	11.25%
03F	PI	Parks, Recreational Facilities	\$25,000.00	0.75%
03K	PI	Street Improvements	\$9,900.00	0.30%
03L	PI	Sidewalks	\$24,619.00	0.74%
06	PI	Interim Assistance	\$11,890.00	0.36%
Subtotal for: PUBLIC IMPROVEMENTS			\$447,544.00	13.38%
05	PS	Public Services (General)	\$185,215.00	5.54%
05H	PS	Employment Training	\$105,877.00	3.17%
05L	PS	Child Care Services	\$25,000.00	0.75%
Subtotal for: PUBLIC SERVICES			\$316,092.00	9.45%
Total Disbursements			\$3,344,827.00	100%