

Use of CDBG Funds by LONGVIEW, TX FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$20,030.17	2.49%
08	AC	Relocation	\$1,721.00	0.21%
Subtotal for: ACQUISITION			\$21,751.17	2.71%
21A	AP	General Program Administration	\$148,743.22	18.52%
21D	AP	Fair Housing Activities	\$4,600.00	0.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$153,343.22	19.09%
13	HR	Direct Homeownership Assistance	\$29,005.00	3.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$365,748.21	45.54%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,193.69	0.15%
Subtotal for: HOUSING			\$395,946.90	49.30%
03C	PI	Homeless Facilities (not operating costs)	\$500.00	0.06%
03M	PI	Child Care Centers/Facilities for Children	\$89,450.00	11.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$89,950.00	11.20%
05	PS	Public Services (General)	\$15,200.00	1.89%
05B	PS	Services for The Disabled	\$2,000.50	0.25%
05D	PS	Youth Services	\$30,800.00	3.84%
05G	PS	Battered and Abused Spouses	\$885.00	0.11%
05L	PS	Child Care Services	\$58,650.00	7.30%
05O	PS	Mental Health Services	\$6,250.00	0.78%
05Q	PS	Subsistence Payments	\$28,300.00	3.52%
Subtotal for: PUBLIC SERVICES			\$142,085.50	17.69%
Total Disbursements			\$803,076.79	100%