

Use of CDBG Funds by LORAIN, OH FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$31,225.17	1.17%
02	AC	Disposition	\$33,387.89	1.25%
04	AC	Clearance and Demolition	\$6,906.56	0.26%
Subtotal for: ACQUISITION			\$71,519.62	2.67%
20	AP	Planning	\$263,675.46	9.85%
21A	AP	General Program Administration	\$105,405.87	3.94%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$369,081.33	13.79%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$81,516.68	3.04%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$5,605.92	0.21%
17D	ED	Other Commercial/Industrial Improvements	\$22,000.00	0.82%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$866,901.71	32.38%
18B	ED	ED Direct: Technical Assistance	\$2,500.00	0.09%
Subtotal for: ECONOMIC DEVELOPMENT			\$978,524.31	36.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$331,011.51	12.36%
14B	HR	Rehabilitation: Multi-Unit Residential	\$4,993.70	0.19%
Subtotal for: HOUSING			\$336,005.21	12.55%
03	PI	Public Facilities and Improvements (General)	\$52,439.27	1.96%
03K	PI	Street Improvements	\$170,451.96	6.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$222,891.23	8.33%
05J	PS	Fair Housing Activities	\$20,122.33	0.75%
Subtotal for: PUBLIC SERVICES			\$20,122.33	0.75%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$28,003.87	1.05%
Subtotal for: OTHER			\$28,003.87	1.05%
19F	VV	Planned Repayments of Section 108 Loans	\$651,159.30	24.32%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$651,159.30	24.32%
Total Disbursements			\$2,677,307.20	100%