

Use of CDBG Funds by LYNCHBURG, VA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$189,870.35	17.62%
02	AC	Disposition	\$46,861.56	4.35%
04	AC	Clearance and Demolition	\$429.93	0.04%
Subtotal for: ACQUISITION			\$237,161.84	22.01%
20	AP	Planning	\$74,774.15	6.94%
21A	AP	General Program Administration	\$49,931.57	4.63%
21B	AP	Indirect Costs	\$18,156.07	1.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$142,861.79	13.26%
12	HR	Construction of Housing	\$33,172.00	3.08%
13	HR	Direct Homeownership Assistance	\$10,135.94	0.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$241,175.57	22.38%
14G	HR	Acquisition for Rehabilitation	\$4,350.00	0.40%
15	HR	Code Enforcement	\$69,762.25	6.47%
Subtotal for: HOUSING			\$358,595.76	33.27%
03	PI	Public Facilities and Improvements (General)	\$121,170.60	11.24%
03C	PI	Homeless Facilities (not operating costs)	\$20,542.00	1.91%
03E	PI	Neighborhood Facilities	\$348.70	0.03%
16B	PI	Non-Residential Historic Preservation	\$16,000.00	1.48%
Subtotal for: PUBLIC IMPROVEMENTS			\$158,061.30	14.67%
05	PS	Public Services (General)	\$49,051.17	4.55%
05B	PS	Services for The Disabled	\$16,893.12	1.57%
05D	PS	Youth Services	\$71,253.32	6.61%
05G	PS	Battered and Abused Spouses	\$12,740.00	1.18%
05H	PS	Employment Training	\$15,541.00	1.44%
05L	PS	Child Care Services	\$15,542.00	1.44%
Subtotal for: PUBLIC SERVICES			\$181,020.61	16.80%
Total Disbursements			\$1,077,701.30	100%