

Use of CDBG Funds by MANATI, PR FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$310,926.16	16.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$310,926.16	16.88%
13	HR	Direct Homeownership Assistance	\$10,513.18	0.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$87,720.86	4.76%
Subtotal for: HOUSING			\$98,234.04	5.33%
03	PI	Public Facilities and Improvements (General)	\$8,127.27	0.44%
03E	PI	Neighborhood Facilities	\$282,828.82	15.36%
03F	PI	Parks, Recreational Facilities	\$129,475.41	7.03%
03J	PI	Water/Sewer Improvements	\$17,180.80	0.93%
03K	PI	Street Improvements	\$31,518.09	1.71%
03L	PI	Sidewalks	\$1,243.00	0.07%
03M	PI	Child Care Centers/Facilities for Children	\$57.00	0.00%
03S	PI	Facilities for Aids Patients (not operating costs)	\$280.63	0.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$470,711.02	25.56%
05D	PS	Youth Services	\$35,710.72	1.94%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$25,915.13	1.41%
Subtotal for: PUBLIC SERVICES			\$61,625.85	3.35%
19F	VV	Planned Repayments of Section 108 Loans	\$900,391.00	48.88%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$900,391.00	48.88%
Total Disbursements			\$1,841,888.07	100%