

**Use of CDBG Funds by MANCHESTER, NH FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$49,598.53	1.68%
21A	AP	General Program Administration	\$284,222.88	9.63%
21D	AP	Fair Housing Activities	\$8,839.17	0.30%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$342,660.58</b>	<b>11.61%</b>
18B	ED	ED Direct: Technical Assistance	\$20,000.00	0.68%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$20,000.00</b>	<b>0.68%</b>
14B	HR	Rehabilitation: Multi-Unit Residential	\$44,499.90	1.51%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$83,473.60	2.83%
<b>Subtotal for: HOUSING</b>			<b>\$127,973.50</b>	<b>4.34%</b>
03	PI	Public Facilities and Improvements (General)	\$603,917.57	20.47%
03C	PI	Homeless Facilities (not operating costs)	\$98,022.00	3.32%
03D	PI	Youth Centers/Facilities	\$50,000.00	1.69%
03E	PI	Neighborhood Facilities	\$750.00	0.03%
03F	PI	Parks, Recreational Facilities	\$148,684.77	5.04%
03K	PI	Street Improvements	\$916,852.14	31.07%
03L	PI	Sidewalks	\$110,934.64	3.76%
03N	PI	Tree Planting	\$7,765.50	0.26%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,936,926.62</b>	<b>65.64%</b>
05	PS	Public Services (General)	\$22,000.00	0.75%
05C	PS	Legal Services	\$7,000.00	0.24%
05D	PS	Youth Services	\$203,367.95	6.89%
05H	PS	Employment Training	\$85,955.00	2.91%
05L	PS	Child Care Services	\$53,000.00	1.80%
05M	PS	Health Services	\$98,206.08	3.33%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$8,863.00	0.30%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$478,392.03</b>	<b>16.21%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$45,000.00	1.52%
<b>Subtotal for: OTHER</b>			<b>\$45,000.00</b>	<b>1.52%</b>
<b>Total Disbursements</b>			<b>\$2,950,952.73</b>	<b>100%</b>