

Use of CDBG Funds by MANSFIELD, OH FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$281,373.93	18.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$281,373.93	18.21%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$29,302.12	1.90%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$20,350.87	1.32%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$500,000.00	32.35%
Subtotal for: ECONOMIC DEVELOPMENT			\$549,652.99	35.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$178,902.08	11.58%
14H	HR	Rehabilitation Administration	\$25,006.73	1.62%
15	HR	Code Enforcement	\$1,200.00	0.08%
Subtotal for: HOUSING			\$205,108.81	13.27%
03	PI	Public Facilities and Improvements (General)	\$60,019.49	3.88%
03E	PI	Neighborhood Facilities	\$8,895.00	0.58%
03F	PI	Parks, Recreational Facilities	\$20,000.00	1.29%
03P	PI	Health Facilities	\$18,579.93	1.20%
Subtotal for: PUBLIC IMPROVEMENTS			\$107,494.42	6.96%
05	PS	Public Services (General)	\$8,913.65	0.58%
05D	PS	Youth Services	\$12,846.85	0.83%
05E	PS	Transportation Services	\$73,000.00	4.72%
05M	PS	Health Services	\$7,000.00	0.45%
Subtotal for: PUBLIC SERVICES			\$101,760.50	6.58%
19F	VV	Planned Repayments of Section 108 Loans	\$300,000.00	19.41%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$300,000.00	19.41%
Total Disbursements			\$1,545,390.65	100%