

**Use of CDBG Funds by MARIETTA, OH FROM 01/01/2004 TO 12/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$99,391.39	14.96%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$99,391.39</b>	<b>14.96%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$8,344.00	1.26%
17D	ED	Other Commercial/Industrial Improvements	\$27,000.00	4.06%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$35,344.00</b>	<b>5.32%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$62,576.46	9.42%
<b>Subtotal for: HOUSING</b>			<b>\$62,576.46</b>	<b>9.42%</b>
03	PI	Public Facilities and Improvements (General)	\$272,540.88	41.02%
03F	PI	Parks, Recreational Facilities	\$69,579.52	10.47%
03K	PI	Street Improvements	\$61,686.27	9.28%
03L	PI	Sidewalks	\$9,504.50	1.43%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$413,311.17</b>	<b>62.20%</b>
05D	PS	Youth Services	\$14,847.22	2.23%
05E	PS	Transportation Services	\$39,000.00	5.87%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$53,847.22</b>	<b>8.10%</b>
<b>Total Disbursements</b>			<b>\$664,470.24</b>	<b>100%</b>