

**Use of CDBG Funds by MARSHALL, TX FROM 06/01/2004 TO 05/31/2005**

**AS OF 09/01/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$66,228.91	20.81%
<b>Subtotal for: ACQUISITION</b>			<b>\$66,228.91</b>	<b>20.81%</b>
21A	AP	General Program Administration	\$87,056.73	27.35%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$87,056.73</b>	<b>27.35%</b>
13	HR	Direct Homeownership Assistance	\$24,750.00	7.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$25,434.35	7.99%
15	HR	Code Enforcement	\$51,539.06	16.19%
<b>Subtotal for: HOUSING</b>			<b>\$101,723.41</b>	<b>31.96%</b>
03F	PI	Parks, Recreational Facilities	\$6,455.00	2.03%
03K	PI	Street Improvements	\$38,280.57	12.03%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$44,735.57</b>	<b>14.06%</b>
05D	PS	Youth Services	\$8,507.43	2.67%
05H	PS	Employment Training	\$10,000.00	3.14%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$18,507.43</b>	<b>5.82%</b>
<b>Total Disbursements</b>			<b>\$318,252.05</b>	<b>100%</b>