

**Use of CDBG Funds by MARTINSBURG, WV FROM 08/01/2004 TO 06/30/2005**

**AS OF 11/01/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$89,153.90	89.33%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$89,153.90</b>	<b>89.33%</b>
03J	PI	Water/Sewer Improvements	\$5,813.63	5.83%
03K	PI	Street Improvements	\$4,833.63	4.84%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$10,647.26</b>	<b>10.67%</b>
<b>Total Disbursements</b>			<b>\$99,801.16</b>	<b>100%</b>