

**Use of CDBG Funds by MASSILLON, OH FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$36,787.30	3.88%
<b>Subtotal for: ACQUISITION</b>			<b>\$36,787.30</b>	<b>3.88%</b>
20	AP	Planning	\$48,220.24	5.08%
21A	AP	General Program Administration	\$110,069.72	11.60%
21D	AP	Fair Housing Activities	\$29,981.47	3.16%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$188,271.43</b>	<b>19.84%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$79,754.16	8.41%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$79,754.16</b>	<b>8.41%</b>
12	HR	Construction of Housing	\$15,099.06	1.59%
13	HR	Direct Homeownership Assistance	\$3,172.73	0.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$250,056.17	26.35%
15	HR	Code Enforcement	\$41,740.22	4.40%
<b>Subtotal for: HOUSING</b>			<b>\$310,068.18</b>	<b>32.68%</b>
03	PI	Public Facilities and Improvements (General)	\$4,478.50	0.47%
03D	PI	Youth Centers/Facilities	\$4,625.50	0.49%
03F	PI	Parks, Recreational Facilities	\$9,950.94	1.05%
03K	PI	Street Improvements	\$37,619.14	3.96%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$56,674.08</b>	<b>5.97%</b>
05A	PS	Senior Services	\$18,943.25	2.00%
05D	PS	Youth Services	\$26,356.50	2.78%
05F	PS	Substance Abuse Services	\$59.90	0.01%
05G	PS	Battered and Abused Spouses	\$9,654.00	1.02%
05H	PS	Employment Training	\$4,000.00	0.42%
05K	PS	Tenant/Landlord Counseling	\$10,000.00	1.05%
05M	PS	Health Services	\$15,000.00	1.58%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,000.00	1.05%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$94,013.65</b>	<b>9.91%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$183,254.35	19.31%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$183,254.35</b>	<b>19.31%</b>
<b>Total Disbursements</b>			<b>\$948,823.15</b>	<b>100%</b>