

Use of CDBG Funds by MAYAGUEZ, PR FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$592,500.00	17.24%
Subtotal for: ACQUISITION			\$592,500.00	17.24%
21A	AP	General Program Administration	\$675,867.84	19.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$675,867.84	19.66%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$20,000.00	0.58%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$120,000.00	3.49%
18C	ED	Micro-Enterprise Assistance	\$133,738.58	3.89%
Subtotal for: ECONOMIC DEVELOPMENT			\$273,738.58	7.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,061,252.08	30.87%
Subtotal for: HOUSING			\$1,061,252.08	30.87%
03	PI	Public Facilities and Improvements (General)	\$114,481.05	3.33%
03F	PI	Parks, Recreational Facilities	\$95,204.00	2.77%
03K	PI	Street Improvements	\$100,200.83	2.91%
Subtotal for: PUBLIC IMPROVEMENTS			\$309,885.88	9.01%
05	PS	Public Services (General)	\$195,885.27	5.70%
05A	PS	Senior Services	\$108,005.50	3.14%
05B	PS	Services for The Disabled	\$13,007.83	0.38%
05D	PS	Youth Services	\$80,982.04	2.36%
05G	PS	Battered and Abused Spouses	\$21,711.69	0.63%
Subtotal for: PUBLIC SERVICES			\$419,592.33	12.21%
19F	VV	Planned Repayments of Section 108 Loans	\$104,790.75	3.05%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$104,790.75	3.05%
Total Disbursements			\$3,437,627.46	100%