

**Use of CDBG Funds by MCKINNEY, TX FROM 10/01/2004 TO 09/30/2005**

**AS OF 01/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$43,928.59	4.28%
<b>Subtotal for: ACQUISITION</b>			<b>\$43,928.59</b>	<b>4.28%</b>
21A	AP	General Program Administration	\$173,221.41	16.89%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$173,221.41</b>	<b>16.89%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$553,855.64	54.01%
<b>Subtotal for: HOUSING</b>			<b>\$553,855.64</b>	<b>54.01%</b>
03	PI	Public Facilities and Improvements (General)	\$161,950.50	15.79%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$161,950.50</b>	<b>15.79%</b>
05	PS	Public Services (General)	\$92,477.97	9.02%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$92,477.97</b>	<b>9.02%</b>
<b>Total Disbursements</b>			<b>\$1,025,434.11</b>	<b>100%</b>