

Use of CDBG Funds by MEDFORD, OR FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$142,965.35	19.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$142,965.35	19.18%
13	HR	Direct Homeownership Assistance	\$22,618.93	3.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$242,107.11	32.48%
14C	HR	Public Housing Modernization	\$53,429.48	7.17%
14G	HR	Acquisition for Rehabilitation	\$148,490.00	19.92%
15	HR	Code Enforcement	\$35,789.91	4.80%
Subtotal for: HOUSING			\$502,435.43	67.40%
05A	PS	Senior Services	\$10,000.00	1.34%
05M	PS	Health Services	\$73,600.00	9.87%
05N	PS	Abused and Neglected Children	\$16,400.00	2.20%
Subtotal for: PUBLIC SERVICES			\$100,000.00	13.42%
Total Disbursements			\$745,400.78	100%