

Use of CDBG Funds by MEMPHIS, TN FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$854,405.72	6.23%
02	AC	Disposition	\$35,996.89	0.26%
04	AC	Clearance and Demolition	\$251,628.00	1.84%
08	AC	Relocation	\$485,048.52	3.54%
Subtotal for: ACQUISITION			\$1,627,079.13	11.87%
20	AP	Planning	\$256,837.54	1.87%
21A	AP	General Program Administration	\$2,210,449.12	16.13%
21D	AP	Fair Housing Activities	\$171,397.12	1.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,638,683.78	19.25%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$171,099.00	1.25%
Subtotal for: ECONOMIC DEVELOPMENT			\$171,099.00	1.25%
12	HR	Construction of Housing	\$401,695.00	2.93%
13	HR	Direct Homeownership Assistance	\$581,462.48	4.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,026,082.55	22.08%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,216,416.05	8.88%
14G	HR	Acquisition for Rehabilitation	\$35,008.45	0.26%
14H	HR	Rehabilitation Administration	\$714,391.64	5.21%
16A	HR	Residential Historic Preservation	\$52,293.76	0.38%
Subtotal for: HOUSING			\$6,027,349.93	43.98%
03	PI	Public Facilities and Improvements (General)	\$725,357.15	5.29%
03E	PI	Neighborhood Facilities	\$363,250.67	2.65%
03K	PI	Street Improvements	\$33,250.00	0.24%
03M	PI	Child Care Centers/Facilities for Children	\$3,092.96	0.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,124,950.78	8.21%
05	PS	Public Services (General)	\$1,061,344.39	7.74%
05A	PS	Senior Services	\$249,982.48	1.82%
05C	PS	Legal Services	\$30,613.49	0.22%
05D	PS	Youth Services	\$501,419.81	3.66%
05H	PS	Employment Training	\$103,948.50	0.76%
05N	PS	Abused and Neglected Children	\$32,911.07	0.24%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$2,413.02	0.02%
Subtotal for: PUBLIC SERVICES			\$1,982,632.76	14.47%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$65,672.29	0.48%
Subtotal for: OTHER			\$65,672.29	0.48%
19F	VV	Planned Repayments of Section 108 Loans	\$67,059.62	0.49%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$67,059.62	0.49%
Total Disbursements			\$13,704,527.29	100%