

**Use of CDBG Funds by MIDDLESEX COUNTY, NJ FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$226,593.85	9.54%
21C	AP	Public Information	\$17,000.00	0.72%
21D	AP	Fair Housing Activities	\$80,000.00	3.37%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$323,593.85</b>	<b>13.62%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$46,902.75	1.97%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$46,902.75</b>	<b>1.97%</b>
12	HR	Construction of Housing	\$20,000.00	0.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$126,890.94	5.34%
15	HR	Code Enforcement	\$49,934.46	2.10%
<b>Subtotal for: HOUSING</b>			<b>\$196,825.40</b>	<b>8.29%</b>
03	PI	Public Facilities and Improvements (General)	\$702,310.22	29.57%
03A	PI	Senior Centers	\$79,344.38	3.34%
03F	PI	Parks, Recreational Facilities	\$68,821.46	2.90%
03I	PI	Flood and Drainage Facilities	\$5,818.50	0.24%
03K	PI	Street Improvements	\$330,093.64	13.90%
03L	PI	Sidewalks	\$140.00	0.01%
03N	PI	Tree Planting	\$12,000.00	0.51%
03O	PI	Fire Stations/Equipment	\$4,439.78	0.19%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,202,967.98</b>	<b>50.65%</b>
05A	PS	Senior Services	\$337,854.05	14.23%
05B	PS	Services for The Disabled	\$41,860.63	1.76%
05D	PS	Youth Services	\$55,498.80	2.34%
05E	PS	Transportation Services	\$140,369.50	5.91%
05G	PS	Battered and Abused Spouses	\$8,562.09	0.36%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,571.88	0.87%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$604,716.95</b>	<b>25.46%</b>
<b>Total Disbursements</b>			<b>\$2,375,006.93</b>	<b>100%</b>