

Use of CDBG Funds by MIDDLETOWN, OH FROM 05/01/2004 TO 04/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$9,146.74	1.11%
04	AC	Clearance and Demolition	\$90,704.00	10.99%
Subtotal for: ACQUISITION			\$99,850.74	12.10%
21A	AP	General Program Administration	\$87,244.16	10.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$87,244.16	10.57%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$50,687.59	6.14%
18B	ED	ED Direct: Technical Assistance	\$43,373.83	5.26%
Subtotal for: ECONOMIC DEVELOPMENT			\$94,061.42	11.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$286,327.85	34.69%
15	HR	Code Enforcement	\$30,318.13	3.67%
Subtotal for: HOUSING			\$316,645.98	38.36%
03	PI	Public Facilities and Improvements (General)	\$15,149.69	1.84%
03E	PI	Neighborhood Facilities	\$51,459.90	6.23%
03F	PI	Parks, Recreational Facilities	\$11,301.00	1.37%
03K	PI	Street Improvements	\$50,990.45	6.18%
03L	PI	Sidewalks	\$9,903.35	1.20%
03P	PI	Health Facilities	\$5,950.00	0.72%
Subtotal for: PUBLIC IMPROVEMENTS			\$144,754.39	17.54%
05D	PS	Youth Services	\$23,849.95	2.89%
05H	PS	Employment Training	\$14,461.56	1.75%
05J	PS	Fair Housing Activities	\$4,500.00	0.55%
05M	PS	Health Services	\$40,000.00	4.85%
Subtotal for: PUBLIC SERVICES			\$82,811.51	10.03%
Total Disbursements			\$825,368.20	100%