

Use of CDBG Funds by MIDLAND, TX FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$70,925.00	8.37%
04	AC	Clearance and Demolition	\$38,115.32	4.50%
Subtotal for: ACQUISITION			\$109,040.32	12.87%
21A	AP	General Program Administration	\$152,962.69	18.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$152,962.69	18.05%
13	HR	Direct Homeownership Assistance	\$61,318.26	7.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$203,506.19	24.02%
14H	HR	Rehabilitation Administration	\$72,896.05	8.60%
15	HR	Code Enforcement	\$40,533.66	4.78%
Subtotal for: HOUSING			\$378,254.16	44.65%
03C	PI	Homeless Facilities (not operating costs)	\$10,000.00	1.18%
03F	PI	Parks, Recreational Facilities	\$46,310.84	5.47%
03K	PI	Street Improvements	\$364.56	0.04%
03L	PI	Sidewalks	\$5,150.00	0.61%
Subtotal for: PUBLIC IMPROVEMENTS			\$61,825.40	7.30%
05	PS	Public Services (General)	\$52,363.19	6.18%
05A	PS	Senior Services	\$68,475.58	8.08%
05L	PS	Child Care Services	\$24,302.56	2.87%
Subtotal for: PUBLIC SERVICES			\$145,141.33	17.13%
Total Disbursements			\$847,223.90	100%