

Use of CDBG Funds by MIDWEST CITY, OK FROM 07/01/2004 TO 06/30/2005

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|----------------------|----------------------|
| 04 | AC | Clearance and Demolition | \$4,970.00 | 0.71% |
| Subtotal for: ACQUISITION | | | \$4,970.00 | 0.71% |
| 21A | AP | General Program Administration | \$108,495.63 | 15.52% |
| 21D | AP | Fair Housing Activities | \$10,000.00 | 1.43% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$118,495.63 | 16.95% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$128,650.00 | 18.40% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$128,650.00 | 18.40% |
| 13 | HR | Direct Homeownership Assistance | \$24,000.00 | 3.43% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$119,836.79 | 17.14% |
| 14H | HR | Rehabilitation Administration | \$107,613.04 | 15.39% |
| 15 | HR | Code Enforcement | \$54,750.00 | 7.83% |
| Subtotal for: HOUSING | | | \$306,199.83 | 43.79% |
| 03 | PI | Public Facilities and Improvements (General) | \$50,690.04 | 7.25% |
| 03M | PI | Child Care Centers/Facilities for Children | \$5,035.90 | 0.72% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$55,725.94 | 7.97% |
| 05A | PS | Senior Services | \$25,400.00 | 3.63% |
| 05D | PS | Youth Services | \$20,000.00 | 2.86% |
| 05I | PS | Crime Awareness/Prevention | \$16,000.00 | 2.29% |
| 05L | PS | Child Care Services | \$23,839.00 | 3.41% |
| Subtotal for: PUBLIC SERVICES | | | \$85,239.00 | 12.19% |
| Total Disbursements | | | \$699,280.40 | 100% |