

Use of CDBG Funds by MILWAUKEE COUNTY, WI FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$65,195.91	3.04%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$5,556.25	0.26%
Subtotal for: ACQUISITION			\$70,752.16	3.30%
20	AP	Planning	\$32,685.60	1.53%
21A	AP	General Program Administration	\$354,903.87	16.57%
21D	AP	Fair Housing Activities	\$22,311.40	1.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$409,900.87	19.14%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$23,013.00	1.07%
17D	ED	Other Commercial/Industrial Improvements	\$25,000.00	1.17%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$17,755.14	0.83%
18B	ED	ED Direct: Technical Assistance	\$30,309.28	1.42%
18C	ED	Micro-Enterprise Assistance	\$89,496.43	4.18%
Subtotal for: ECONOMIC DEVELOPMENT			\$185,573.85	8.67%
12	HR	Construction of Housing	\$49,000.00	2.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$100,814.00	4.71%
15	HR	Code Enforcement	\$23,082.50	1.08%
Subtotal for: HOUSING			\$172,896.50	8.07%
03	PI	Public Facilities and Improvements (General)	\$188,998.99	8.83%
03A	PI	Senior Centers	\$55,299.12	2.58%
03B	PI	Centers for the Disabled/Handicapped	\$126,495.24	5.91%
03E	PI	Neighborhood Facilities	\$148,828.50	6.95%
03F	PI	Parks, Recreational Facilities	\$119,356.07	5.57%
03K	PI	Street Improvements	\$166,137.34	7.76%
03L	PI	Sidewalks	\$84,481.23	3.95%
03O	PI	Fire Stations/Equipment	\$79,065.50	3.69%
Subtotal for: PUBLIC IMPROVEMENTS			\$968,661.99	45.24%
05	PS	Public Services (General)	\$36,009.11	1.68%
05A	PS	Senior Services	\$197,058.85	9.20%
05B	PS	Services for The Disabled	\$20,000.00	0.93%
05D	PS	Youth Services	\$24,738.69	1.16%
05F	PS	Substance Abuse Services	\$2,502.76	0.12%
05H	PS	Employment Training	\$27,902.33	1.30%
05M	PS	Health Services	\$24,098.05	1.13%
05R	PS	Homeownership Assistance (Not Direct)	\$1,200.00	0.06%
Subtotal for: PUBLIC SERVICES			\$333,509.79	15.58%
Total Disbursements			\$2,141,295.16	100%