

**Use of CDBG Funds by MILWAUKEE, WI FROM 01/01/2004 TO 12/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$658,267.79	2.82%
02	AC	Disposition	\$784,582.15	3.36%
04	AC	Clearance and Demolition	\$302,445.95	1.30%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$142,089.00	0.61%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,887,384.89</b>	<b>8.09%</b>
20	AP	Planning	\$1,048,378.52	4.49%
21A	AP	General Program Administration	\$2,744,315.74	11.76%
21D	AP	Fair Housing Activities	\$114,024.00	0.49%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$3,906,718.26</b>	<b>16.74%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$427,273.67	1.83%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$426,124.55	1.83%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$645,847.35	2.77%
18B	ED	ED Direct: Technical Assistance	\$170,620.62	0.73%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,669,866.19</b>	<b>7.16%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$2,438,928.92	10.45%
14B	HR	Rehabilitation: Multi-Unit Residential	\$562,460.78	2.41%
14G	HR	Acquisition for Rehabilitation	\$639,812.45	2.74%
14H	HR	Rehabilitation Administration	\$186,829.99	0.80%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$795,962.00	3.41%
15	HR	Code Enforcement	\$1,504,845.85	6.45%
<b>Subtotal for: HOUSING</b>			<b>\$6,128,839.99</b>	<b>26.26%</b>
03	PI	Public Facilities and Improvements (General)	\$621,487.04	2.66%
03F	PI	Parks, Recreational Facilities	\$9,635.60	0.04%
03J	PI	Water/Sewer Improvements	\$32,525.25	0.14%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$663,647.89</b>	<b>2.84%</b>
05	PS	Public Services (General)	\$4,048,544.49	17.35%
05A	PS	Senior Services	\$237,099.93	1.02%
05D	PS	Youth Services	\$2,009,208.95	8.61%
05G	PS	Battered and Abused Spouses	\$282,869.22	1.21%
05H	PS	Employment Training	\$448,250.93	1.92%
05I	PS	Crime Awareness/Prevention	\$717,456.92	3.07%
05M	PS	Health Services	\$1,202,231.78	5.15%
05N	PS	Abused and Neglected Children	\$27,590.00	0.12%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$8,973,252.22</b>	<b>38.45%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$106,390.86	0.46%
<b>Subtotal for: OTHER</b>			<b>\$106,390.86</b>	<b>0.46%</b>
<b>Total Disbursements</b>			<b>\$23,336,100.30</b>	<b>100%</b>