

Use of CDBG Funds by MISSION, TX FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$110,556.66	11.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$110,556.66	11.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$567,179.45	60.22%
14H	HR	Rehabilitation Administration	\$120,105.29	12.75%
Subtotal for: HOUSING			\$687,284.74	72.97%
03F	PI	Parks, Recreational Facilities	\$56,925.00	6.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$56,925.00	6.04%
05	PS	Public Services (General)	\$32,112.12	3.41%
05A	PS	Senior Services	\$15,000.00	1.59%
05B	PS	Services for The Disabled	\$11,600.00	1.23%
05L	PS	Child Care Services	\$3,000.00	0.32%
05M	PS	Health Services	\$10,000.00	1.06%
05N	PS	Abused and Neglected Children	\$15,400.00	1.64%
Subtotal for: PUBLIC SERVICES			\$87,112.12	9.25%
Total Disbursements			\$941,878.52	100%