

Use of CDBG Funds by MISSOULA, MT FROM 04/01/2004 TO 03/31/2005

AS OF 07/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$140,000.00	27.26%
Subtotal for: ACQUISITION			\$140,000.00	27.26%
21A	AP	General Program Administration	\$138,784.00	27.03%
21D	AP	Fair Housing Activities	\$2,310.00	0.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$141,094.00	27.48%
13	HR	Direct Homeownership Assistance	\$11,500.00	2.24%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$68,240.00	13.29%
Subtotal for: HOUSING			\$79,740.00	15.53%
03	PI	Public Facilities and Improvements (General)	\$38,500.00	7.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$38,500.00	7.50%
05	PS	Public Services (General)	\$114,177.00	22.23%
Subtotal for: PUBLIC SERVICES			\$114,177.00	22.23%
Total Disbursements			\$513,511.00	100%