

Use of CDBG Funds by MISSOURI CITY, TX FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$68,238.81	30.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$68,238.81	30.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$52,855.22	23.51%
15	HR	Code Enforcement	\$60,586.87	26.95%
Subtotal for: HOUSING			\$113,442.09	50.47%
05	PS	Public Services (General)	\$12,500.00	5.56%
05A	PS	Senior Services	\$10,112.24	4.50%
05D	PS	Youth Services	\$10,000.00	4.45%
05G	PS	Battered and Abused Spouses	\$5,000.00	2.22%
05H	PS	Employment Training	\$5,500.00	2.45%
Subtotal for: PUBLIC SERVICES			\$43,112.24	19.18%
Total Disbursements			\$224,793.14	100%