

Use of CDBG Funds by the STATE of MISSOURI FROM 04/01/2004 TO 03/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,023,997.65	2.96%
04	AC	Clearance and Demolition	\$552,643.09	1.60%
08	AC	Relocation	\$70,538.00	0.20%
Subtotal for: ACQUISITION			\$1,647,178.74	4.76%
20	AP	Planning	\$20,000.00	0.06%
21A	AP	General Program Administration	\$1,871,720.95	5.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,891,720.95	5.47%
17B	ED	Commercial/Industrial Infrastructure Development	\$3,987,522.55	11.52%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$195,174.65	0.56%
17D	ED	Other Commercial/Industrial Improvements	\$599,400.00	1.73%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,179,878.66	6.30%
18C	ED	Micro-Enterprise Assistance	\$72,000.00	0.21%
Subtotal for: ECONOMIC DEVELOPMENT			\$7,033,975.86	20.33%
12	HR	Construction of Housing	\$355,186.36	1.03%
13	HR	Direct Homeownership Assistance	\$196,394.08	0.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,063,705.42	5.96%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,000.00	0.01%
Subtotal for: HOUSING			\$2,617,285.86	7.56%
03	PI	Public Facilities and Improvements (General)	\$707,109.92	2.04%
03A	PI	Senior Centers	\$697,609.61	2.02%
03B	PI	Centers for the Disabled/Handicapped	\$1,850.00	0.01%
03C	PI	Homeless Facilities (not operating costs)	\$168,670.00	0.49%
03E	PI	Neighborhood Facilities	\$86,175.15	0.25%
03I	PI	Flood and Drainage Facilities	\$448,741.60	1.30%
03J	PI	Water/Sewer Improvements	\$12,793,219.97	36.97%
03K	PI	Street Improvements	\$3,025,957.54	8.75%
03L	PI	Sidewalks	\$232,868.74	0.67%
03O	PI	Fire Stations/Equipment	\$340,766.07	0.98%
03P	PI	Health Facilities	\$100,000.00	0.29%
03R	PI	Asbestos Removal	\$45,000.00	0.13%
06	PI	Interim Assistance	\$1,897,087.69	5.48%
Subtotal for: PUBLIC IMPROVEMENTS			\$20,545,056.29	59.38%
05	PS	Public Services (General)	\$491,330.29	1.42%
05E	PS	Transportation Services	\$97,697.27	0.28%
05R	PS	Homeownership Assistance (Not Direct)	\$125,903.00	0.36%
Subtotal for: PUBLIC SERVICES			\$714,930.56	2.07%
19H	OT	State CDBG Technical Assistance to Grantees	\$150,000.00	0.43%
Subtotal for: OTHER			\$150,000.00	0.43%
Total Disbursements			\$34,600,148.26	100%