

Use of CDBG Funds by MONROE COUNTY, NY FROM 08/01/2004 TO 07/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$552,672.00	22.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$552,672.00	22.37%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$90,000.00	3.64%
17D	ED	Other Commercial/Industrial Improvements	\$24,000.00	0.97%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$300,000.00	12.14%
18B	ED	ED Direct: Technical Assistance	\$50,000.00	2.02%
Subtotal for: ECONOMIC DEVELOPMENT			\$464,000.00	18.78%
12	HR	Construction of Housing	\$1,000.00	0.04%
13	HR	Direct Homeownership Assistance	\$136,240.00	5.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$223,398.00	9.04%
14H	HR	Rehabilitation Administration	\$50,000.00	2.02%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$8,750.00	0.35%
Subtotal for: HOUSING			\$419,388.00	16.98%
03	PI	Public Facilities and Improvements (General)	\$391,925.00	15.87%
03B	PI	Centers for the Disabled/Handicapped	\$15,000.00	0.61%
03F	PI	Parks, Recreational Facilities	\$70,299.00	2.85%
03I	PI	Flood and Drainage Facilities	\$50,000.00	2.02%
03L	PI	Sidewalks	\$100,000.00	4.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$627,224.00	25.39%
05	PS	Public Services (General)	\$16,500.00	0.67%
05A	PS	Senior Services	\$61,722.00	2.50%
05B	PS	Services for The Disabled	\$31,523.00	1.28%
05D	PS	Youth Services	\$67,500.00	2.73%
05E	PS	Transportation Services	\$32,649.00	1.32%
05H	PS	Employment Training	\$1,500.00	0.06%
05J	PS	Fair Housing Activities	\$21,881.00	0.89%
05K	PS	Tenant/Landlord Counseling	\$148,670.00	6.02%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$25,000.00	1.01%
Subtotal for: PUBLIC SERVICES			\$406,945.00	16.47%
Total Disbursements			\$2,470,229.00	100%