

Use of CDBG Funds by the STATE of MONTANA STATE FROM 04/01/2004 TO 03/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$225,370.46	2.73%
21A	AP	General Program Administration	\$513,616.11	6.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$738,986.57	8.96%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,803,201.24	21.86%
18B	ED	ED Direct: Technical Assistance	\$269,071.20	3.26%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,072,272.44	25.13%
13	HR	Direct Homeownership Assistance	\$449,925.49	5.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$314,526.40	3.81%
14B	HR	Rehabilitation: Multi-Unit Residential	\$441,482.00	5.35%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$91,394.00	1.11%
Subtotal for: HOUSING			\$1,297,327.89	15.73%
03	PI	Public Facilities and Improvements (General)	\$3,207,093.68	38.88%
03I	PI	Flood and Drainage Facilities	\$426.00	0.01%
03J	PI	Water/Sewer Improvements	\$898,937.07	10.90%
03M	PI	Child Care Centers/Facilities for Children	\$32,629.63	0.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,139,086.38	50.18%
Total Disbursements			\$8,247,673.28	100%