

Use of CDBG Funds by MONTGOMERY COUNTY, OH FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$269,312.50	7.11%
04	AC	Clearance and Demolition	\$321,380.47	8.49%
Subtotal for: ACQUISITION			\$590,692.97	15.60%
20	AP	Planning	\$22,166.67	0.59%
21A	AP	General Program Administration	\$396,958.74	10.49%
21B	AP	Indirect Costs	\$71,599.61	1.89%
21D	AP	Fair Housing Activities	\$106,680.16	2.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$597,405.18	15.78%
17D	ED	Other Commercial/Industrial Improvements	\$8,815.41	0.23%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$730,444.66	19.30%
Subtotal for: ECONOMIC DEVELOPMENT			\$739,260.07	19.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$299,797.52	7.92%
14H	HR	Rehabilitation Administration	\$663,282.78	17.52%
Subtotal for: HOUSING			\$963,080.30	25.44%
03E	PI	Neighborhood Facilities	\$211,382.62	5.58%
03I	PI	Flood and Drainage Facilities	\$556,165.78	14.69%
03J	PI	Water/Sewer Improvements	\$1,953.45	0.05%
03K	PI	Street Improvements	\$3,532.25	0.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$773,034.10	20.42%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$122,067.12	3.22%
Subtotal for: PUBLIC SERVICES			\$122,067.12	3.22%
Total Disbursements			\$3,785,539.74	100%