

Use of CDBG Funds by MONTGOMERY COUNTY, PA FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$300,000.00	6.66%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$55,916.77	1.24%
Subtotal for: ACQUISITION			\$355,916.77	7.91%
20	AP	Planning	\$82,491.84	1.83%
21A	AP	General Program Administration	\$594,003.44	13.19%
21D	AP	Fair Housing Activities	\$61,142.83	1.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$737,638.11	16.39%
18C	ED	Micro-Enterprise Assistance	\$65,280.74	1.45%
Subtotal for: ECONOMIC DEVELOPMENT			\$65,280.74	1.45%
14A	HR	Rehabilitation: Single-Unit Residential	\$211,388.03	4.70%
14B	HR	Rehabilitation: Multi-Unit Residential	\$60,000.00	1.33%
14H	HR	Rehabilitation Administration	\$139,101.51	3.09%
Subtotal for: HOUSING			\$410,489.54	9.12%
03	PI	Public Facilities and Improvements (General)	\$133,047.92	2.96%
03A	PI	Senior Centers	\$85,405.10	1.90%
03B	PI	Centers for the Disabled/Handicapped	\$127,000.00	2.82%
03E	PI	Neighborhood Facilities	\$185,272.50	4.12%
03F	PI	Parks, Recreational Facilities	\$291,268.43	6.47%
03I	PI	Flood and Drainage Facilities	\$131,564.00	2.92%
03K	PI	Street Improvements	\$774,790.88	17.21%
03L	PI	Sidewalks	\$492,184.05	10.93%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,220,532.88	49.32%
05	PS	Public Services (General)	\$363,952.71	8.08%
05A	PS	Senior Services	\$26,000.00	0.58%
05D	PS	Youth Services	\$75,041.00	1.67%
05M	PS	Health Services	\$4,204.43	0.09%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$242,848.21	5.39%
Subtotal for: PUBLIC SERVICES			\$712,046.35	15.82%
Total Disbursements			\$4,501,904.39	100%