

Use of CDBG Funds by MONTGOMERY COUNTY, TX FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$237,232.99	12.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$237,232.99	12.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$252,885.99	12.90%
14H	HR	Rehabilitation Administration	\$142,613.63	7.28%
Subtotal for: HOUSING			\$395,499.62	20.18%
03E	PI	Neighborhood Facilities	\$839,228.65	42.81%
03J	PI	Water/Sewer Improvements	\$70,426.25	3.59%
Subtotal for: PUBLIC IMPROVEMENTS			\$909,654.90	46.41%
05	PS	Public Services (General)	\$100,000.00	5.10%
05A	PS	Senior Services	\$37,940.02	1.94%
05D	PS	Youth Services	\$46,380.97	2.37%
05G	PS	Battered and Abused Spouses	\$54,167.67	2.76%
05M	PS	Health Services	\$152,092.49	7.76%
05N	PS	Abused and Neglected Children	\$27,183.37	1.39%
Subtotal for: PUBLIC SERVICES			\$417,764.52	21.31%
Total Disbursements			\$1,960,152.03	100%