

Use of CDBG Funds by MORGANTOWN, WV FROM 10/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$110,160.03	27.49%
21C	AP	Public Information	\$7,772.22	1.94%
21D	AP	Fair Housing Activities	\$6,254.33	1.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$124,186.58	30.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$104,290.31	26.02%
14B	HR	Rehabilitation: Multi-Unit Residential	\$25,000.00	6.24%
Subtotal for: HOUSING			\$129,290.31	32.26%
03	PI	Public Facilities and Improvements (General)	\$17,501.43	4.37%
03A	PI	Senior Centers	\$5,440.00	1.36%
03C	PI	Homeless Facilities (not operating costs)	\$11,600.00	2.89%
03D	PI	Youth Centers/Facilities	\$35,292.00	8.81%
03F	PI	Parks, Recreational Facilities	\$9,303.69	2.32%
03L	PI	Sidewalks	\$13,361.64	3.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$92,498.76	23.08%
05A	PS	Senior Services	\$17,428.00	4.35%
05D	PS	Youth Services	\$5,660.00	1.41%
05F	PS	Substance Abuse Services	\$9,000.00	2.25%
05H	PS	Employment Training	\$3,100.00	0.77%
05I	PS	Crime Awareness/Prevention	\$712.58	0.18%
05L	PS	Child Care Services	\$6,510.00	1.62%
05M	PS	Health Services	\$12,410.00	3.10%
Subtotal for: PUBLIC SERVICES			\$54,820.58	13.68%
Total Disbursements			\$400,796.23	100%