

Use of CDBG Funds by MORRIS COUNTY, NJ FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$421,155.15	14.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$421,155.15	14.63%
12	HR	Construction of Housing	\$80,000.00	2.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$659,297.65	22.90%
14B	HR	Rehabilitation: Multi-Unit Residential	\$100,000.00	3.47%
14C	HR	Public Housing Modernization	\$100,000.00	3.47%
Subtotal for: HOUSING			\$939,297.65	32.62%
03A	PI	Senior Centers	\$145,072.79	5.04%
03B	PI	Centers for the Disabled/Handicapped	\$126,038.00	4.38%
03F	PI	Parks, Recreational Facilities	\$214,305.61	7.44%
03J	PI	Water/Sewer Improvements	\$326,062.58	11.32%
03K	PI	Street Improvements	\$152,910.00	5.31%
03M	PI	Child Care Centers/Facilities for Children	\$79,352.00	2.76%
03O	PI	Fire Stations/Equipment	\$60,607.24	2.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,104,348.22	38.35%
05	PS	Public Services (General)	\$29,412.77	1.02%
05A	PS	Senior Services	\$31,264.85	1.09%
05D	PS	Youth Services	\$60,989.89	2.12%
05L	PS	Child Care Services	\$231,552.92	8.04%
05N	PS	Abused and Neglected Children	\$25,124.80	0.87%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$36,296.75	1.26%
Subtotal for: PUBLIC SERVICES			\$414,641.98	14.40%
Total Disbursements			\$2,879,443.00	100%