

**Use of CDBG Funds by MOUNT VERNON, NY FROM 01/01/2004 TO 12/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$18,000.00	0.80%
<b>Subtotal for: ACQUISITION</b>			<b>\$18,000.00</b>	<b>0.80%</b>
20	AP	Planning	\$45,453.04	2.02%
21A	AP	General Program Administration	\$440,167.19	19.60%
21E	AP	Submissions or Applications for Federal Programs	\$45,531.00	2.03%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$531,151.23</b>	<b>23.65%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$414,859.90	18.47%
17B	ED	Commercial/Industrial Infrastructure Development	\$160,465.35	7.14%
17D	ED	Other Commercial/Industrial Improvements	\$31,190.17	1.39%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$16,437.57	0.73%
18B	ED	ED Direct: Technical Assistance	\$21,648.07	0.96%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$644,601.06</b>	<b>28.70%</b>
14H	HR	Rehabilitation Administration	\$298,587.21	13.29%
15	HR	Code Enforcement	\$200,864.67	8.94%
<b>Subtotal for: HOUSING</b>			<b>\$499,451.88</b>	<b>22.24%</b>
03E	PI	Neighborhood Facilities	\$13,422.74	0.60%
03J	PI	Water/Sewer Improvements	\$69,000.00	3.07%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$82,422.74</b>	<b>3.67%</b>
05	PS	Public Services (General)	\$98,203.54	4.37%
05A	PS	Senior Services	\$77,481.99	3.45%
05D	PS	Youth Services	\$138,421.10	6.16%
05H	PS	Employment Training	\$101,350.59	4.51%
05L	PS	Child Care Services	\$15,000.00	0.67%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$430,457.22</b>	<b>19.16%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$39,984.41	1.78%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$39,984.41</b>	<b>1.78%</b>
<b>Total Disbursements</b>			<b>\$2,246,068.54</b>	<b>100%</b>