

**Use of CDBG Funds by MULTNOMAH COUNTY, OR FROM 07/01/2004 TO 06/30/2005**

**AS OF 10/01/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$43,000.00	10.77%
<b>Subtotal for: ACQUISITION</b>			<b>\$43,000.00</b>	<b>10.77%</b>
20	AP	Planning	\$7,891.00	1.98%
21A	AP	General Program Administration	\$70,108.80	17.57%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$77,999.80</b>	<b>19.54%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$95,500.00	23.93%
<b>Subtotal for: HOUSING</b>			<b>\$95,500.00</b>	<b>23.93%</b>
03E	PI	Neighborhood Facilities	\$69,000.00	17.29%
03I	PI	Flood and Drainage Facilities	\$73,183.00	18.34%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$142,183.00</b>	<b>35.62%</b>
05	PS	Public Services (General)	\$9,111.72	2.28%
05J	PS	Fair Housing Activities	\$3,780.00	0.95%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$27,551.00	6.90%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$40,442.72</b>	<b>10.13%</b>
<b>Total Disbursements</b>			<b>\$399,125.52</b>	<b>100%</b>