

**Use of CDBG Funds by NASHUA, NH FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$24,500.00	2.04%
<b>Subtotal for: ACQUISITION</b>			<b>\$24,500.00</b>	<b>2.04%</b>
20	AP	Planning	\$16,190.33	1.35%
21A	AP	General Program Administration	\$119,392.61	9.96%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$135,582.94</b>	<b>11.31%</b>
18C	ED	Micro-Enterprise Assistance	\$25,000.00	2.09%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$25,000.00</b>	<b>2.09%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$40,083.00	3.34%
14B	HR	Rehabilitation: Multi-Unit Residential	\$136,867.40	11.42%
14H	HR	Rehabilitation Administration	\$146,966.17	12.26%
<b>Subtotal for: HOUSING</b>			<b>\$323,916.57</b>	<b>27.02%</b>
03	PI	Public Facilities and Improvements (General)	\$131,944.44	11.01%
03B	PI	Centers for the Disabled/Handicapped	\$17,600.00	1.47%
03C	PI	Homeless Facilities (not operating costs)	\$89,500.00	7.47%
03E	PI	Neighborhood Facilities	\$216,978.85	18.10%
03F	PI	Parks, Recreational Facilities	\$9,735.55	0.81%
03P	PI	Health Facilities	\$37,690.00	3.14%
03Q	PI	Abused and Neglected Children Facilities	\$47,000.00	3.92%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$550,448.84</b>	<b>45.92%</b>
05	PS	Public Services (General)	\$100,262.93	8.36%
05D	PS	Youth Services	\$3,272.78	0.27%
05F	PS	Substance Abuse Services	\$2,545.50	0.21%
05M	PS	Health Services	\$33,237.27	2.77%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$139,318.48</b>	<b>11.62%</b>
<b>Total Disbursements</b>			<b>\$1,198,766.83</b>	<b>100%</b>