

Use of CDBG Funds by NASHVILLE-DAVIDSON, TN FROM 04/01/2004 TO 03/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$326,184.40	5.08%
04	AC	Clearance and Demolition	\$29,835.57	0.46%
08	AC	Relocation	\$40,070.16	0.62%
Subtotal for: ACQUISITION			\$396,090.13	6.17%
20	AP	Planning	\$232,017.76	3.61%
21A	AP	General Program Administration	\$672,362.66	10.48%
21B	AP	Indirect Costs	\$144,020.16	2.24%
21C	AP	Public Information	\$19,926.26	0.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,068,326.84	16.64%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$53,464.13	0.83%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$42,000.00	0.65%
18B	ED	ED Direct: Technical Assistance	\$96,854.38	1.51%
18C	ED	Micro-Enterprise Assistance	\$158,586.87	2.47%
Subtotal for: ECONOMIC DEVELOPMENT			\$350,905.38	5.47%
13	HR	Direct Homeownership Assistance	\$277,294.83	4.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,495,470.40	23.30%
14B	HR	Rehabilitation: Multi-Unit Residential	\$25,000.00	0.39%
14H	HR	Rehabilitation Administration	\$870,162.04	13.56%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$276,355.00	4.31%
Subtotal for: HOUSING			\$2,944,282.27	45.87%
03	PI	Public Facilities and Improvements (General)	\$166,260.43	2.59%
03E	PI	Neighborhood Facilities	\$117,134.70	1.82%
03F	PI	Parks, Recreational Facilities	\$173,028.26	2.70%
03L	PI	Sidewalks	\$153,686.11	2.39%
16B	PI	Non-Residential Historic Preservation	\$56,014.54	0.87%
Subtotal for: PUBLIC IMPROVEMENTS			\$666,124.04	10.38%
05	PS	Public Services (General)	\$20,684.60	0.32%
05D	PS	Youth Services	\$369,531.74	5.76%
05J	PS	Fair Housing Activities	\$78,389.62	1.22%
Subtotal for: PUBLIC SERVICES			\$468,605.96	7.30%
19F	VV	Planned Repayments of Section 108 Loans	\$524,015.00	8.16%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$524,015.00	8.16%
Total Disbursements			\$6,418,349.62	100%